Del Valle Independent School District

Fall 2020 Report

TEMPLETON DEMOGRAPHICS

hanleywood | metrostudy

Annual Enrollment Change

Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2016/17	59	473	731	741	852	908	925	872	830	856	881	1,094	821	633	602	11,278		
2017/18	61	419	671	737	763	849	920	924	850	846	844	1,019	1,002	609	702	11,216	-62	-0.5%
2018/19	55	392	607	687	752	754	859	903	889	835	828	1,105	905	639	660	10,870	-346	-3.1%
2019/20	45	588	647	632	683	781	759	845	906	901	856	1,005	844	755	727	10,974	104	1.0%
2020/21	32	340	634	627	648	693	786	738	853	915	904	951	962	776	745	10,604	-370	-3.4%

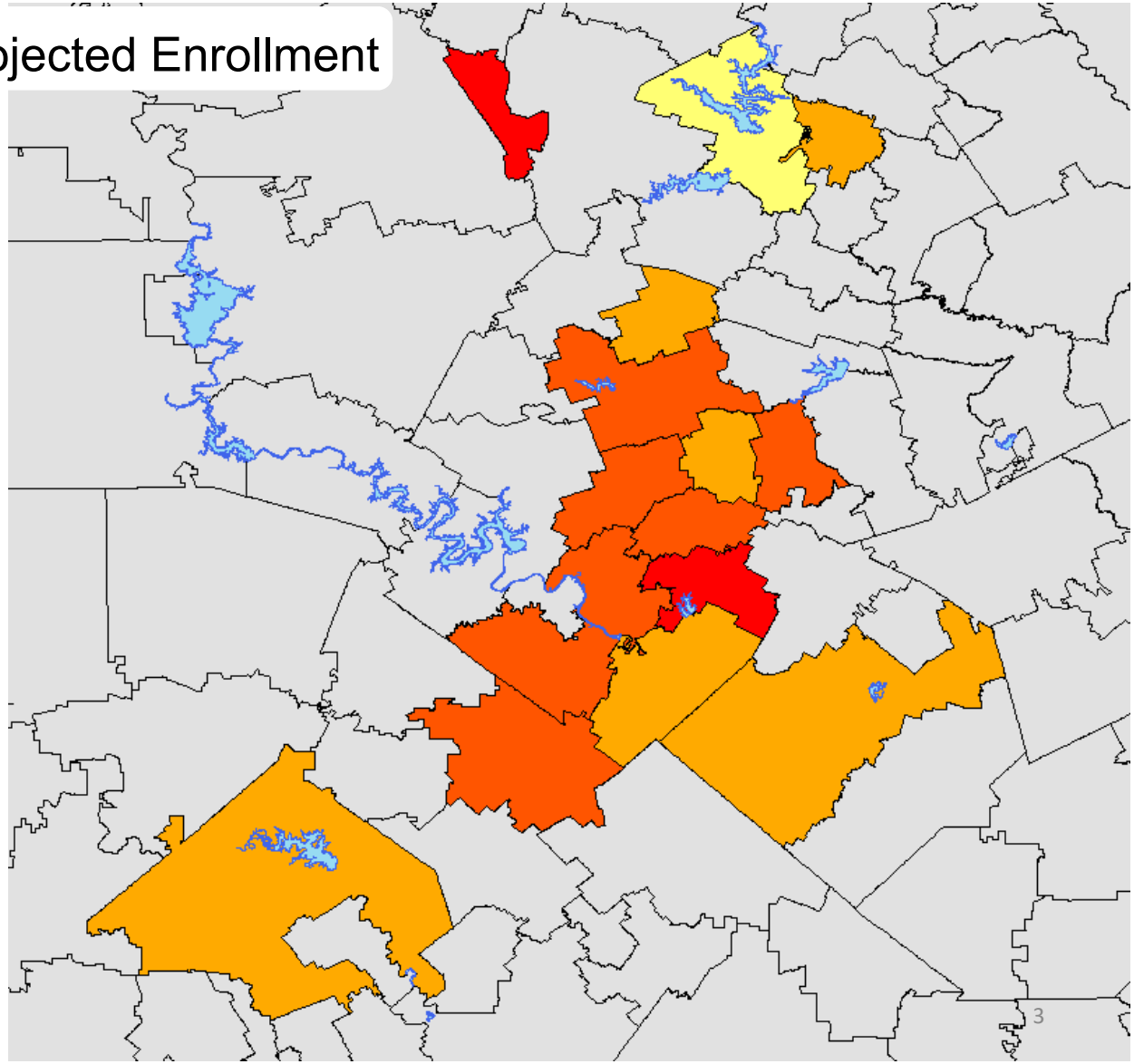
Yellow Box = largest grade per year
Green Box = second largest grade per year

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	ELEM	MID	HIGH
3 YR Avg			0.983	1.011	1.013	1.014	1.008	0.979	0.992	1.002	1.002	1.211	0.870	0.797	1.069	1.002	0.999	0.987
2017/18			0.918	1.008	1.030	0.996	1.013	0.999	0.975	1.019	0.986	1.157	0.916	0.742	1.109	0.994	0.993	0.981
2018/19			0.905	1.024	1.020	0.988	1.012	0.982	0.962	0.982	0.979	1.309	0.888	0.638	1.084	0.988	0.974	0.980
2019/20			1.066	1.041	0.994	1.039	1.007	0.984	1.003	1.013	1.025	1.214	0.764	0.834	1.138	1.022	1.014	0.987
2020/21			0.980	0.969	1.025	1.015	1.006	0.972	1.009	1.010	1.003	1.111	0.957	0.919	0.987	0.995	1.008	0.994

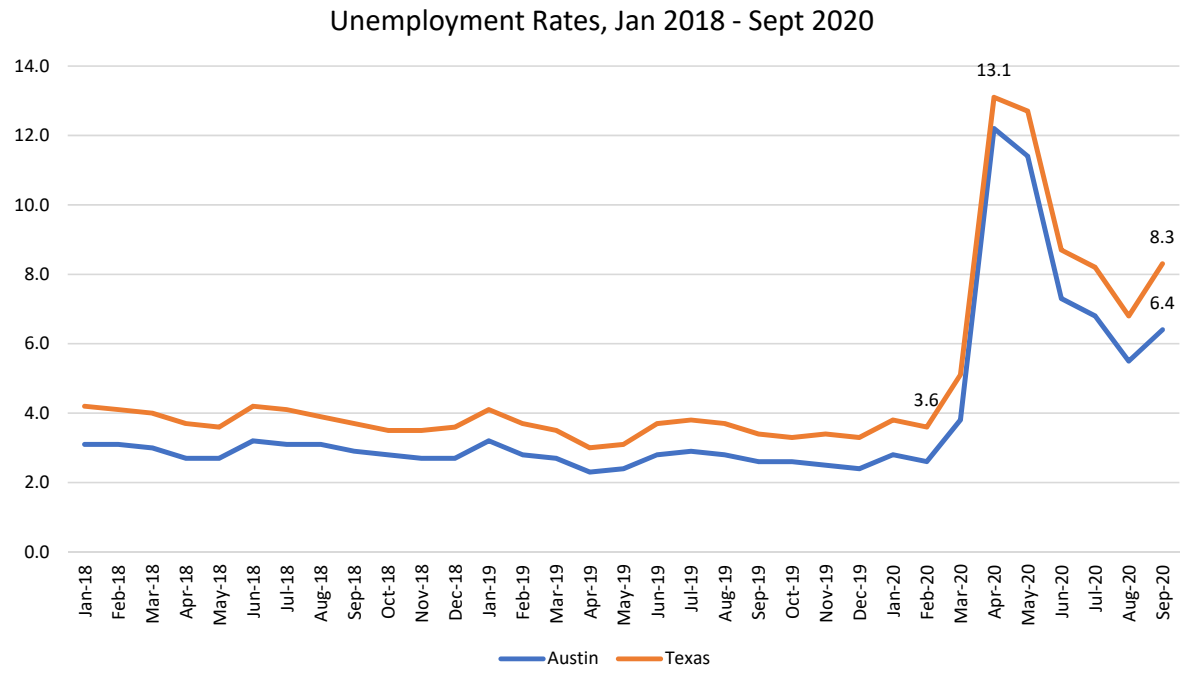
- Del Valle ISD lost 370 students this fall for a -3.4% growth rate
- DVISD had a historically large decline in 1st, 9th, and 12th enrollment due to COVID 19 impact
- Most districts in Austin have seen a 4%-5% student enrollment decline

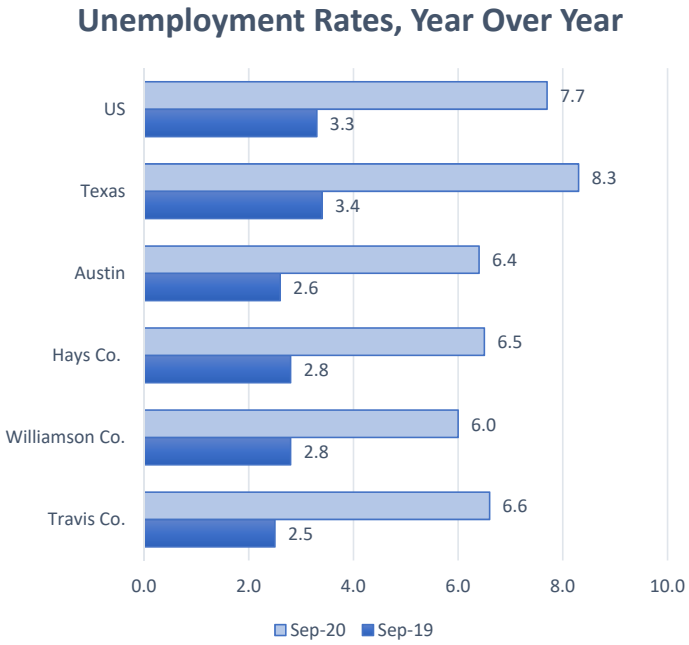
Percent Difference from Projected Enrollment

- Only 1 district in central Texas has closely matched their forecasted student enrollment in 2020/21
- The average district is down 4.5% from projected enrollment, and year over year enrollment is down roughly 2%



Austin MSA Economic Update





Tesla Electric Vehicle Factory

- Tesla has begun ground clearing construction on its $1.1 billion electric vehicle factory in Del Valle ISD
- The plan filed with the city of Austin includes a massive oblong factory building just east of Texas 130 that spans from near the Colorado River north to near Harold Green Road
- The facility's footprint amounts to 7.9 million sq. ft.
- The plant will be producing 2 popular existing vehicle models as well as be the launching point for two new Telsa products, the Cybertruck pickup and commercial semi-truck
- Travis County and Del Valle ISD helped lure the factory to the area by approving over $60 million in tax breaks
- The factory is currently expected to employ 5,000 people, with plenty of room for expansion
- Current aims are for the factory to be operational sometime next year (2021)





Source: City of Austin, Various News Sources, Austin Business Journals

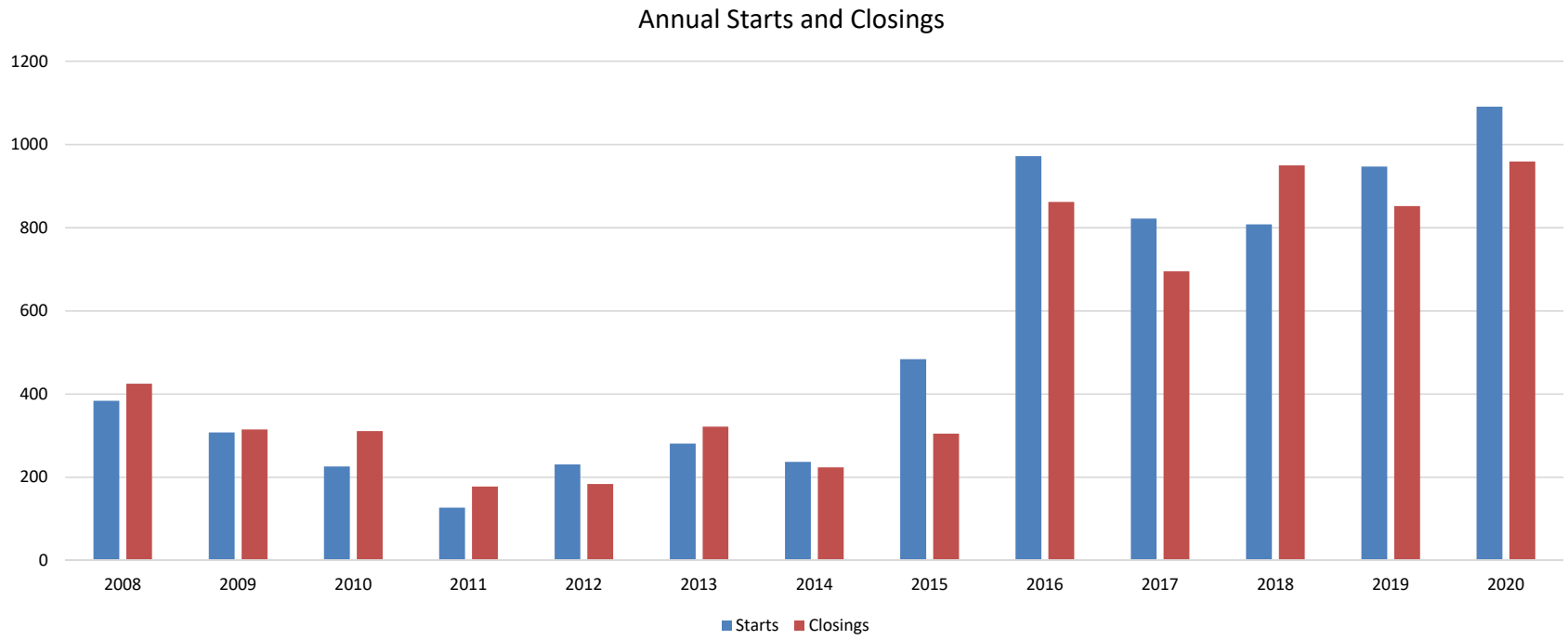
Austin New Home Ranking Report

ISD Ranked by Annual Closings – 2Q20

Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Future
1	Leander ISD	2,609	2,608	1,463	3,521	11,755
2	Austin ISD	2,025	2,385	1,627	1,319	10,952
3	Pflugerville ISD	1,906	1,990	881	1,729	9,575
4	Georgetown ISD	1,996	1,772	1,087	3,447	17,664
5	Manor ISD	1,647	1,631	649	1,164	15,767
6	Hays CISD	1,618	1,584	840	2,211	32,992
7	Liberty Hill ISD	1,552	1,455	818	3,042	11,303
8	Round Rock ISD	1,217	1,218	707	615	5,997
9	Hutto ISD	1,396	1,185	648	1,250	8,457
10	**Del Valle ISD***	**1,243**	**914**	**772**	**1,901**	**32,759**
11	Dripping Springs ISD	857	694	543	1,439	6,590
12	Lake Travis ISD	677	656	555	1,690	4,518
13	Jarrell ISD	693	605	253	737	12,499
14	San Marcos CISD	405	387	255	849	7,212
15	Bastrop ISD	219	185	177	1,672	18,701
16	Taylor ISD	133	111	55	163	986
17	Lago Vista ISD	113	93	86	613	4,262
18	Elgin ISD	119	86	70	499	8,685
19	Eanes ISD	19	62	14	67	168
20	Lockhart ISD	34	58	10	92	3,840

*Adjusted based on additional research by Templeton Demographics staff

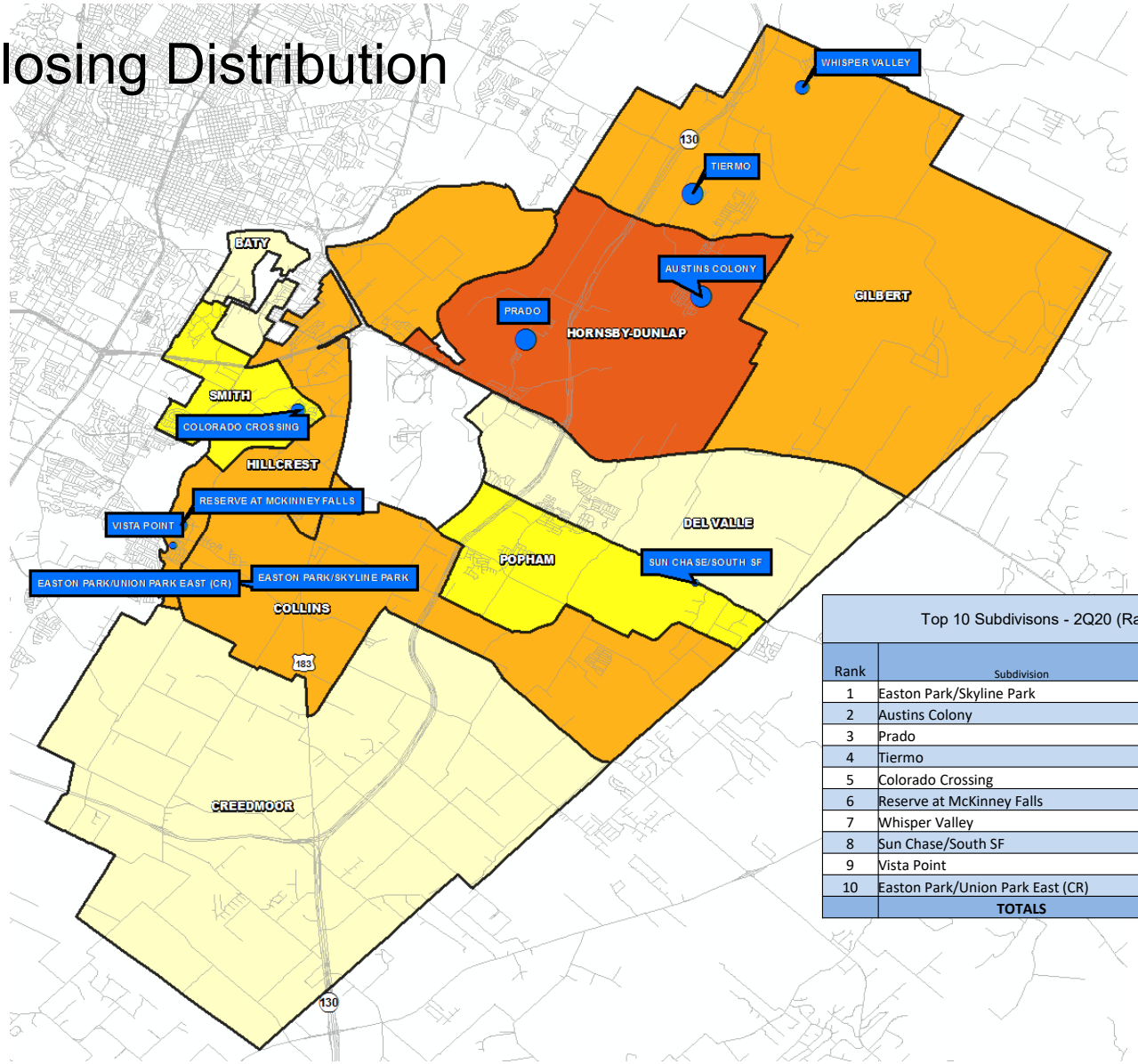
ISD New Home Starts and Closings



Starts	2015	2016	2017	2018	2019	2020
1Q	59	190	132	281	241	369
2Q	74	191	205	226	200	366
3Q	170	268	290	170	274	356
4Q	181	323	195	131	232	-
Total	484	972	822	808	947	1,091

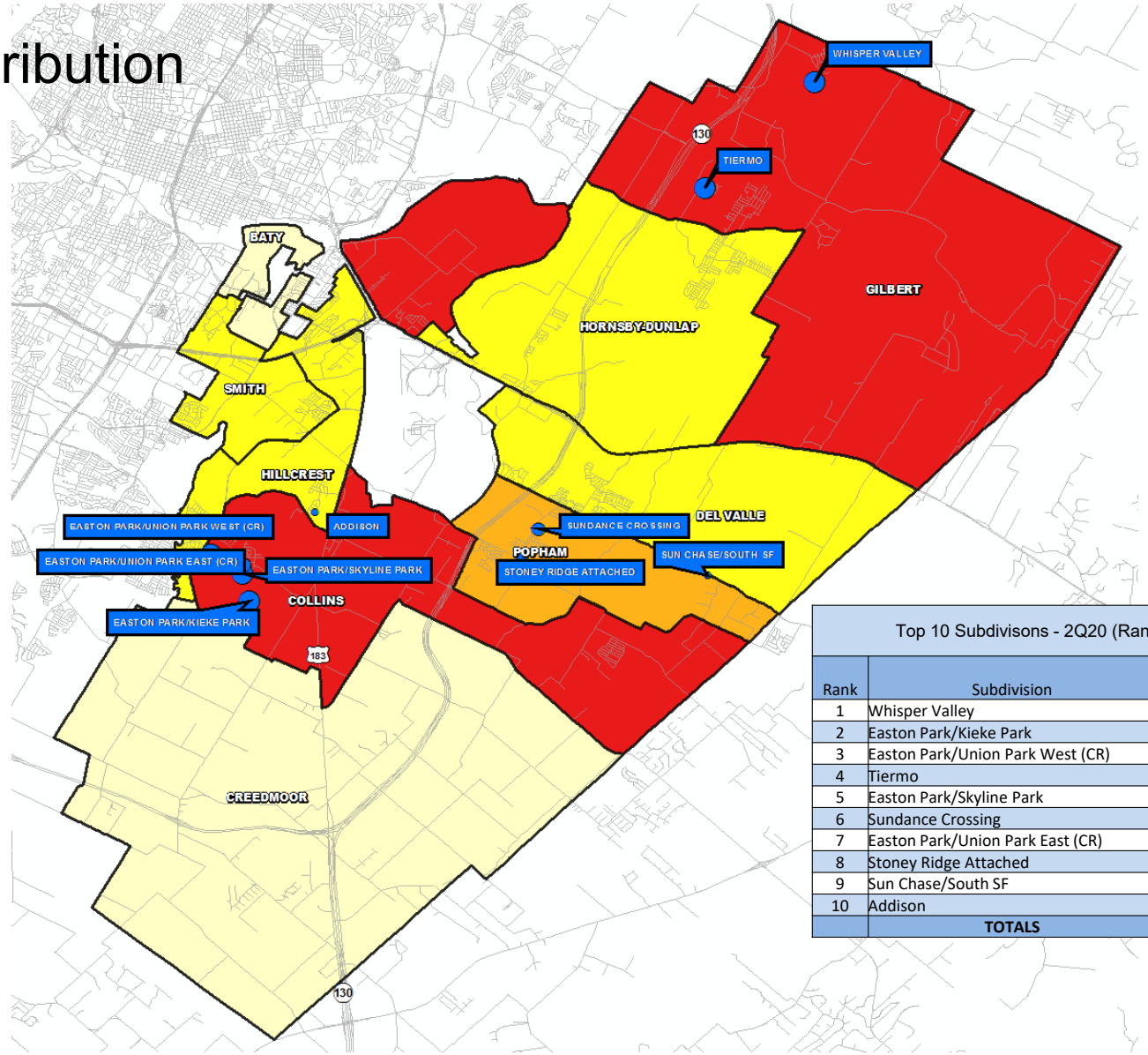
Closings	2015	2016	2017	2018	2019	2020
1Q	55	141	131	263	162	200
2Q	55	206	234	259	217	241
3Q	77	190	168	204	238	518
4Q	118	325	162	224	235	-
Total	305	862	695	950	852	959

Annual Closing Distribution



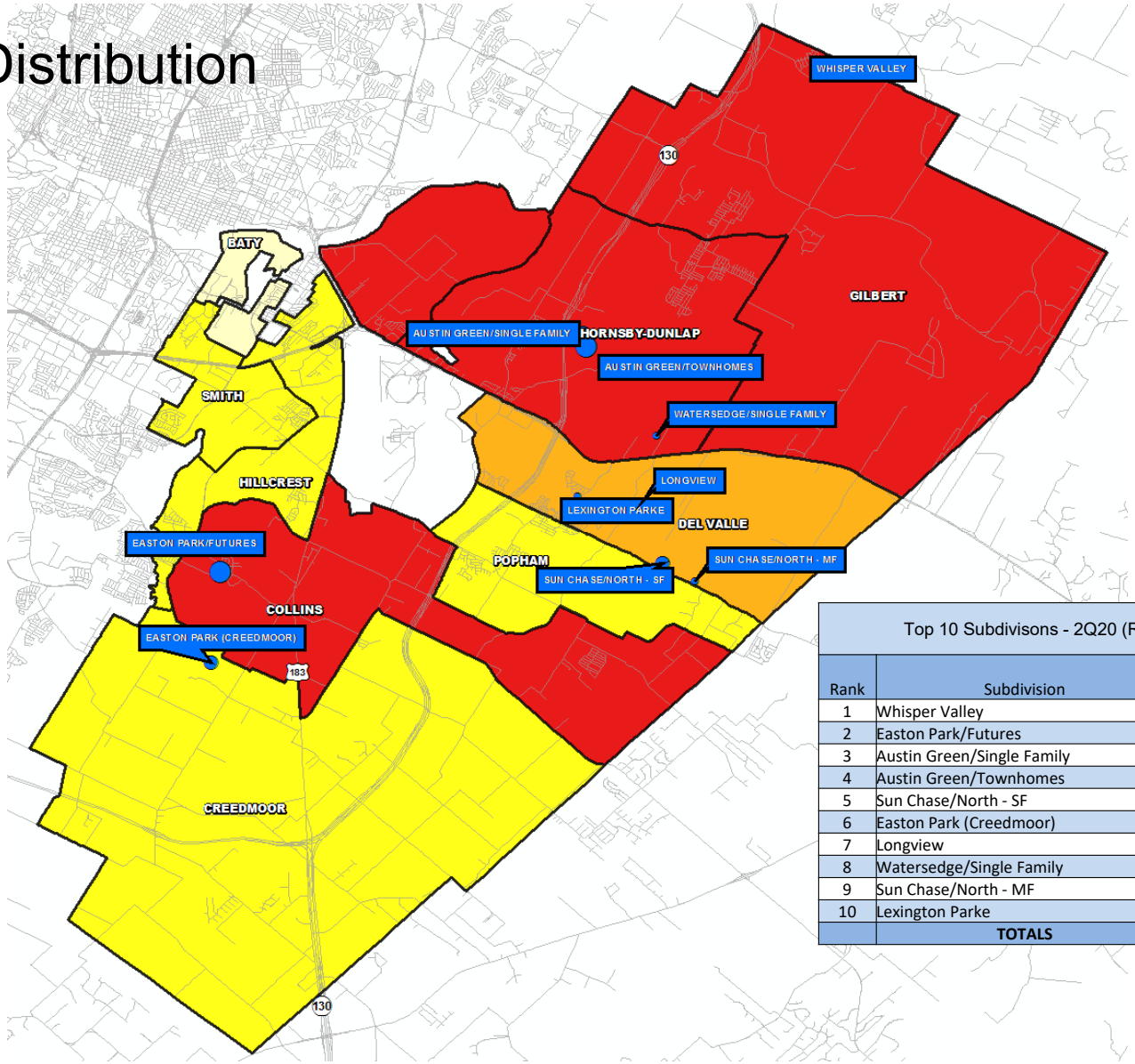
Top 10 Subdivisons - 2Q20 (Ranked by Annual Closings)					
Rank	Subdivision	Annual Closings	Quarter Closings	VDL	Future
1	Easton Park/Skyline Park	173	60	207	0
2	Austins Colony	144	55	3	0
3	Prado	113	29	54	0
4	Tiermo	104	6	211	176
5	Colorado Crossing	75	29	49	0
6	Reserve at McKinney Falls	75	0	0	0
7	Whisper Valley	69	13	317	6,472
8	Sun Chase/South SF	48	12	76	374
9	Vista Point	46	0	0	0
10	Easton Park/Union Park East (CR)	23	23	131	0
	TOTALS	**870**	**227**	**1,048**	**7,022**

VDL Distribution



Top 10 Subdivisons - 2Q20 (Ranked by remaining VDL)					
Rank	Subdivision	Annual Closings	Quarter Closings	VDL	Future
1	Whisper Valley	69	13	317	6,472
2	Easton Park/Kieke Park	0	0	262	0
3	Easton Park/Union Park West (CR)	0	0	218	0
4	Tiermo	104	6	211	176
5	Easton Park/Skyline Park	173	60	207	0
6	Sundance Crossing	11	10	160	0
7	Easton Park/Union Park East (CR)	23	23	131	0
8	Stoney Ridge Attached	0	0	122	0
9	Sun Chase/South SF	48	12	76	374
10	Addison	10	4	71	154
	TOTALS	**438**	**128**	**1,775**	**7,176**

Futures Distribution



Top 10 Subdivisons - 2Q20 (Ranked by Future Inventory)

Rank	Subdivision	Annual Closings	Quarter Closings	VDL	Future
1	Whisper Valley	69	13	317	6,472
2	Easton Park/Futures	0	0	0	6,101
3	Austin Green/Single Family	0	0	0	4,377
4	Austin Green/Townhomes	0	0	0	3,500
5	Sun Chase/North - SF	0	0	0	2,095
6	Easton Park (Creedmoor)	0	0	0	1,993
7	Longview	0	0	0	1,500
8	Watersedge/Single Family	0	0	0	1,361
9	Sun Chase/North - MF	0	0	0	1,137
10	Lexington Parke	0	0	2	909
	TOTALS	**69**	**13**	**319**	**29,445**

New Housing Activity by Elementary Zone

Elementary Zone	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Construction	Inventory	Vacant Dev. Lots	Future Lots
BATY	0	0	0	0	0	0	0	0
COLLINS	447	144	197	83	250	306	818	6,740
CREEDMOOR	0	0	0	0	0	0	0	2,267
DEL VALLE	0	0	0	0	0	0	2	5,874
GILBERT	76	25	174	19	31	49	531	6,787
HILLCREST	78	22	151	4	33	38	71	154
HORNSBY-DUNLAP	353	125	257	84	153	189	57	9,938
POPHAM	100	25	59	22	51	75	362	934
SMITH	189	27	76	29	87	115	60	65
Grand Total	**1,243**	**368**	**914**	**241**	**605**	**772**	**1,901**	**32,759**

Highest activity in the category

Second highest activity in the category

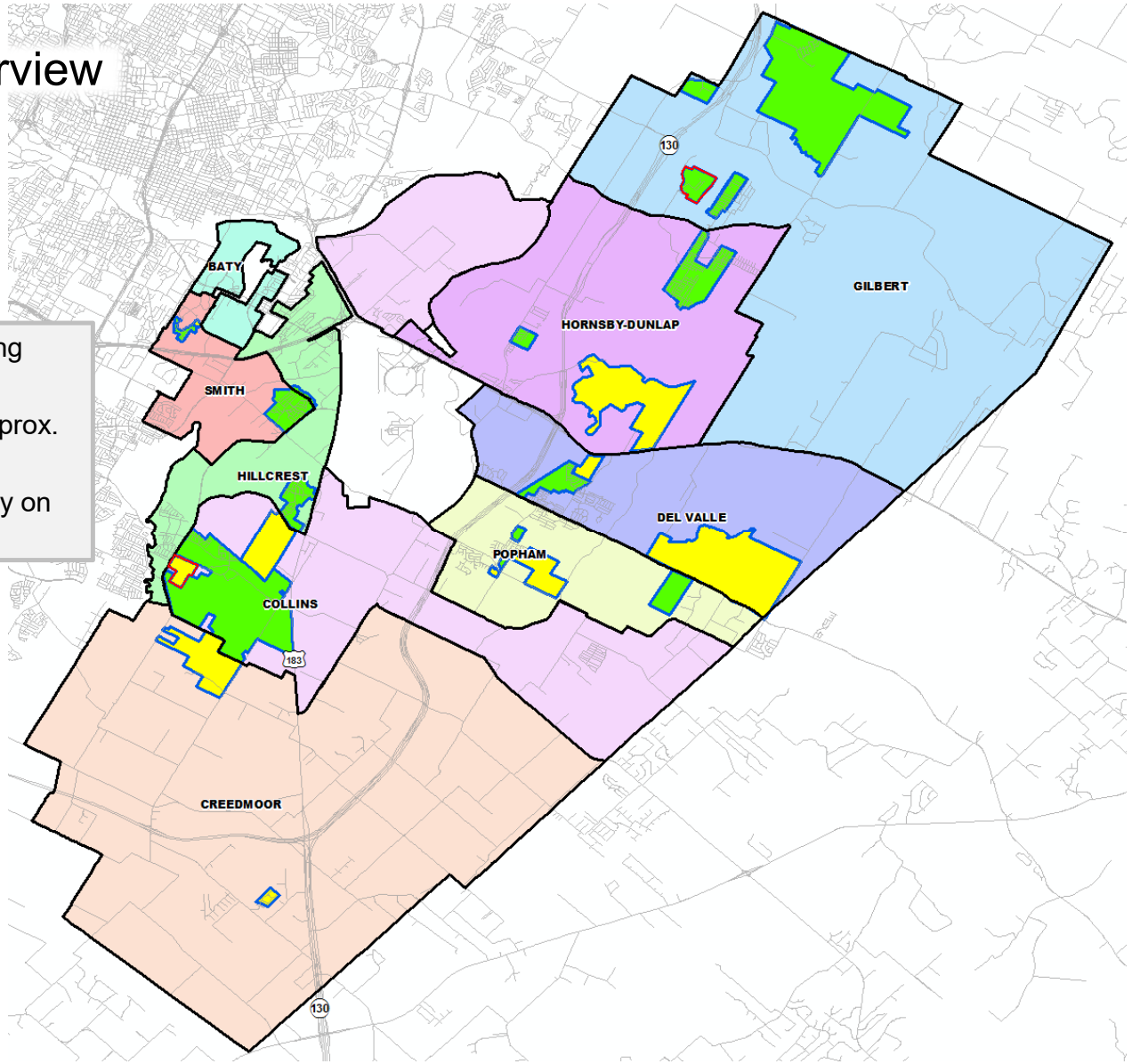
Third highest activity in the category

District Housing Overview

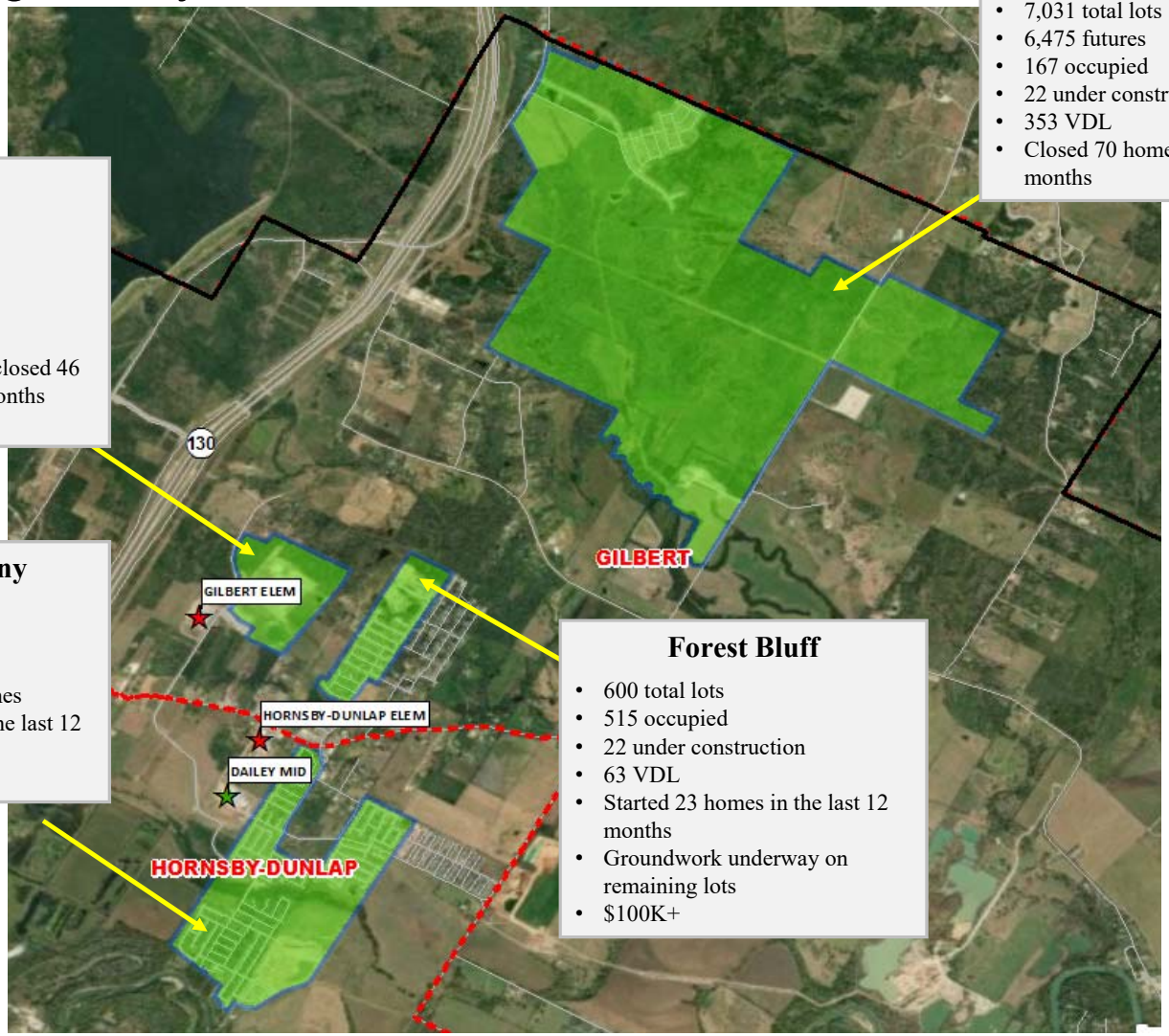
The district has 16 actively building subdivisions

Within Del Valle ISD there are approx. 32,000 future lots

Of these, groundwork is underway on 410 lots within 2 subdivisions



District Housing Activity



Tiermo

- 651 total lots
- 176 futures
- 262 occupied
- 57 under construction
- 146 VDL
- Started 67 homes and closed 46 homes in the last 12 months
- $210K+

Austin's Colony

- 1,949 total lots
- 1,921 occupied
- 7 under construction
- 21 finished vacant homes
- Closed 234 homes in the last 12 months
- $240K+

Whisper Valley

- 7,031 total lots
- 6,475 futures
- 167 occupied
- 22 under construction
- 353 VDL
- Closed 70 homes in the last 12 months

Forest Bluff

- 600 total lots
- 515 occupied
- 22 under construction
- 63 VDL
- Started 23 homes in the last 12 months
- Groundwork underway on remaining lots
- $100K+

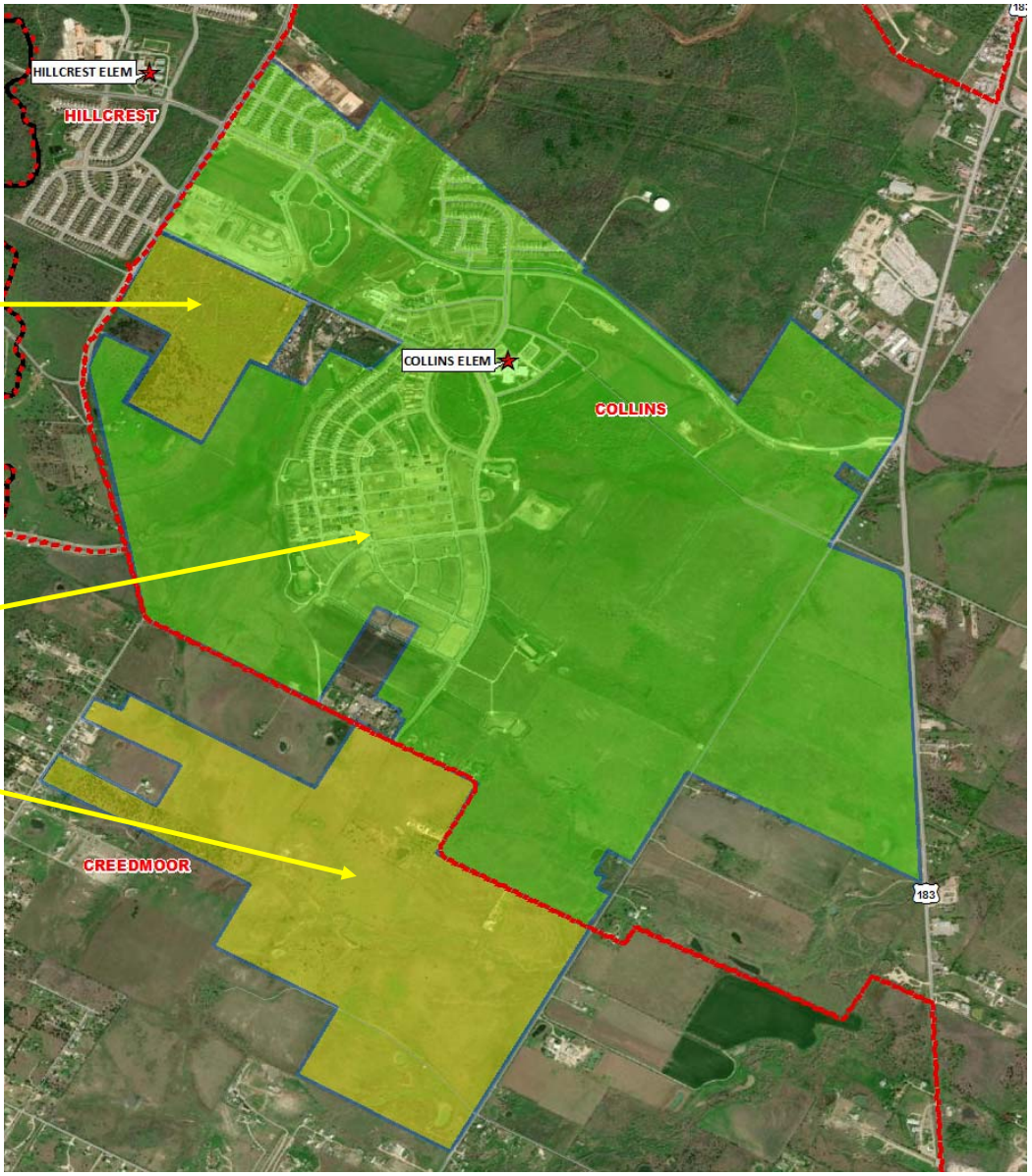
District Housing Activity

Colton Bluff

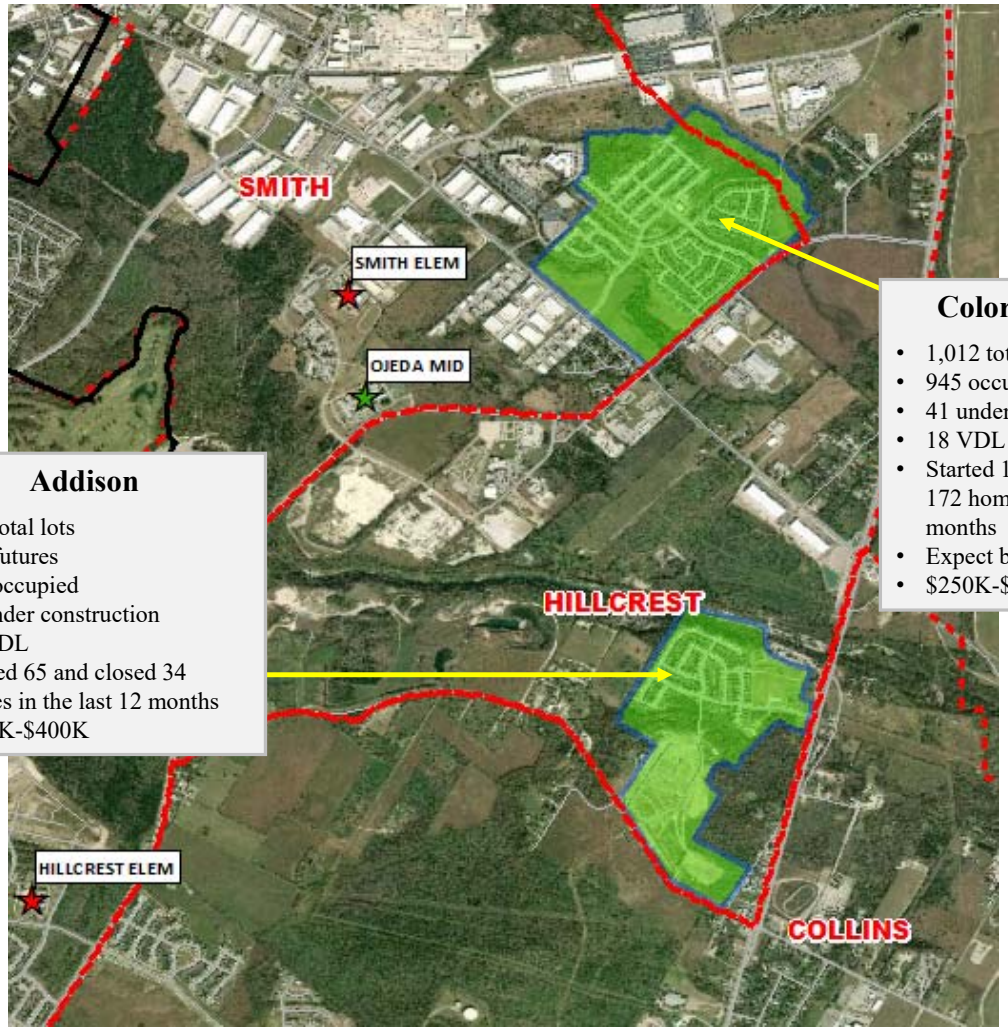
- 365 total future lots
- Final plat approved February 2020
- Groundwork underway on 171 lots

Easton Park

- 10,025 total units
- 8,367 future single family
- 675 occupied
- 204 under construction
- 740 VDL
- Closed 374 homes and started 487 homes in the last 12 months
- 1,500-2,000 future multi-family units
- Mid $200K+



District Housing Activity



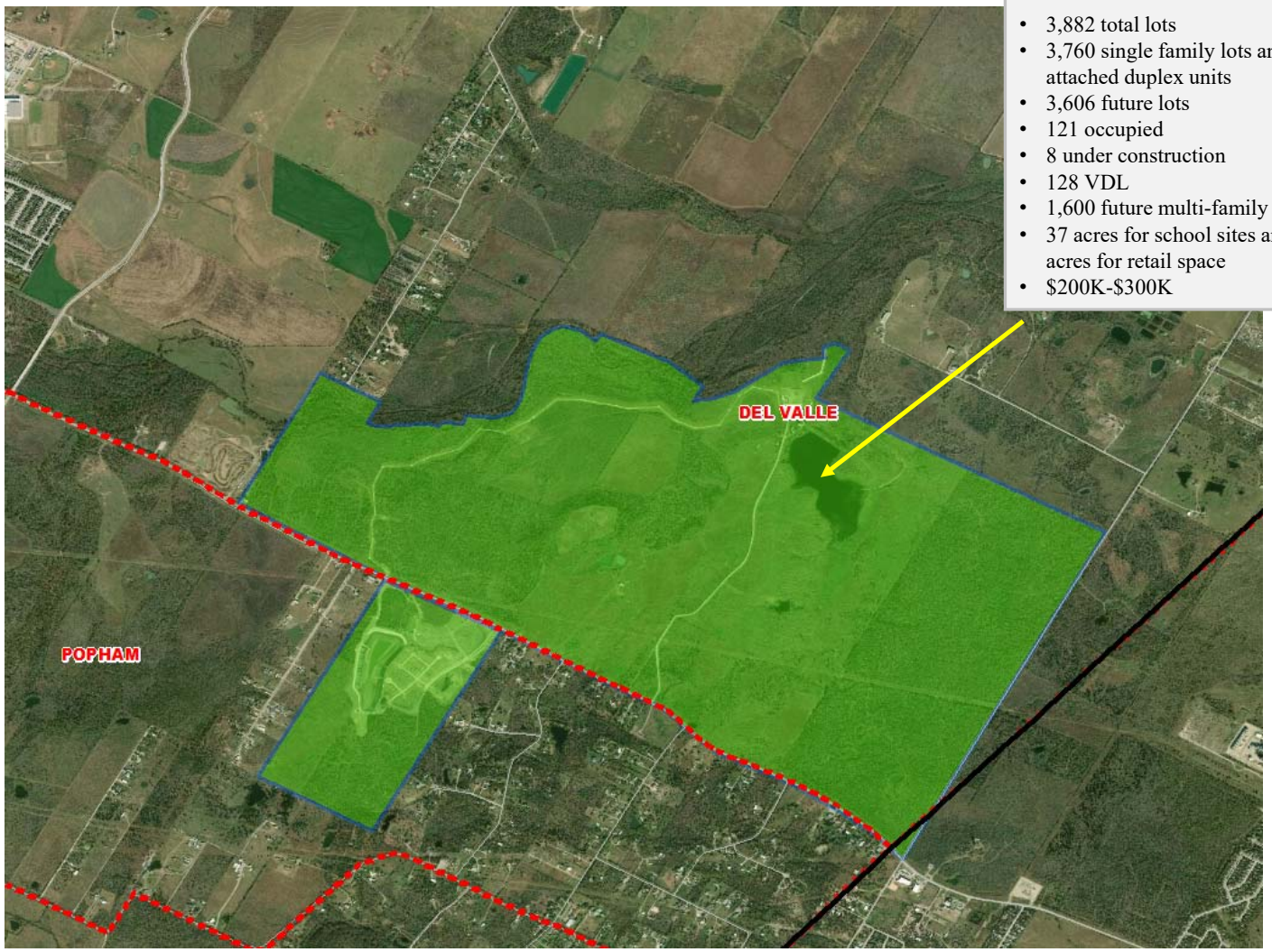
Addison

- 532 total lots
- 154 futures
- 294 occupied
- 28 under construction
- 51 VDL
- Started 65 and closed 34 homes in the last 12 months
- $200K-$400K

Colorado Crossing

- 1,012 total lots
- 945 occupied
- 41 under construction
- 18 VDL
- Started 176 homes and closed 172 homes in the last 12 months
- Expect build out in 2021
- $250K-$330K

District Housing Activity



Sun Chase

- 3,882 total lots
- 3,760 single family lots and 122 attached duplex units
- 3,606 future lots
- 121 occupied
- 8 under construction
- 128 VDL
- 1,600 future multi-family units
- 37 acres for school sites and 84 acres for retail space
- $200K-$300K

District Housing Activity



Prado Ranch

- 361 total lots
- 290 occupied
- 46 under construction
- 13 VDL
- Closed 109 homes in last year
- Expect build out in 2021
- $250K+

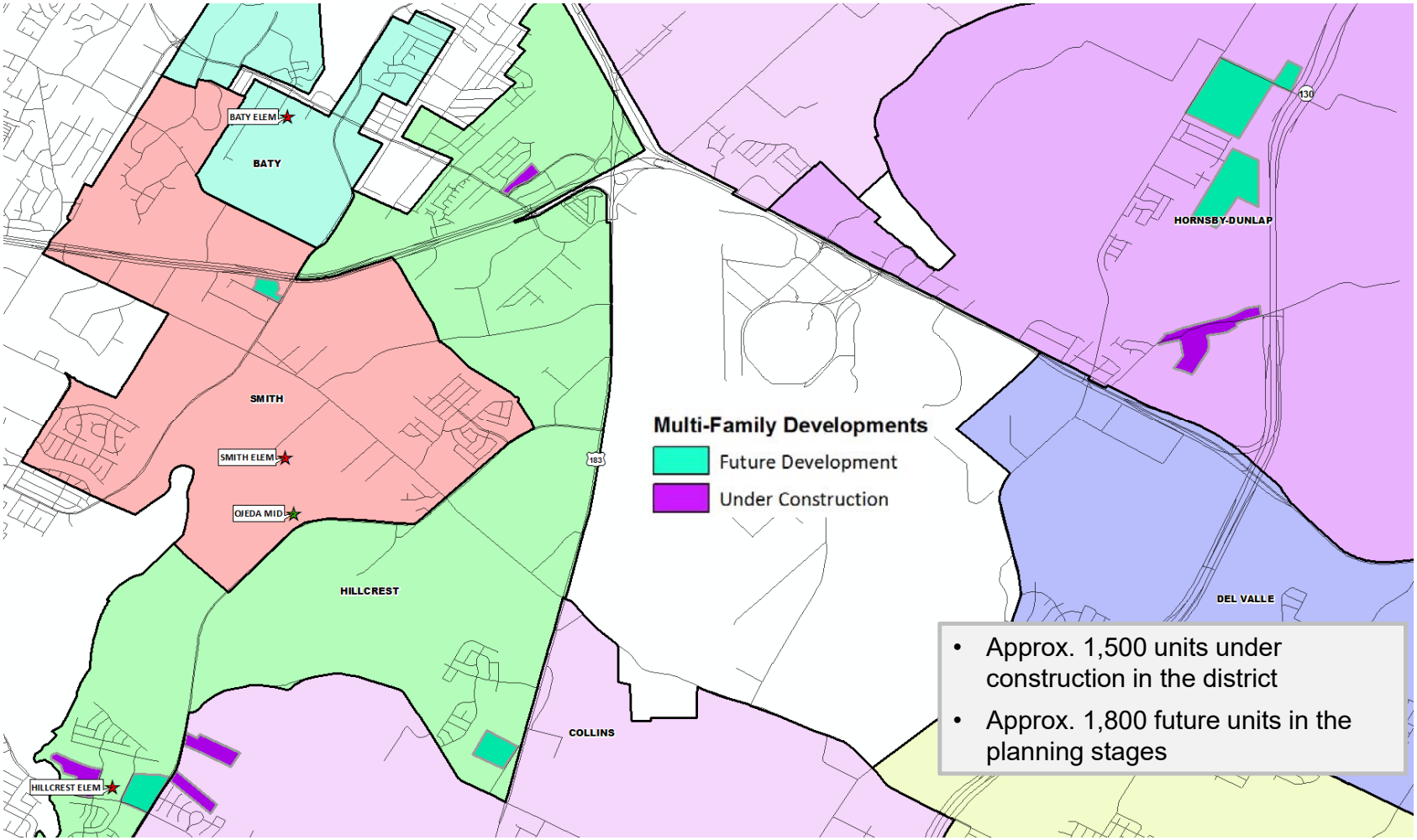
District Housing Activity



Sundance Crossing

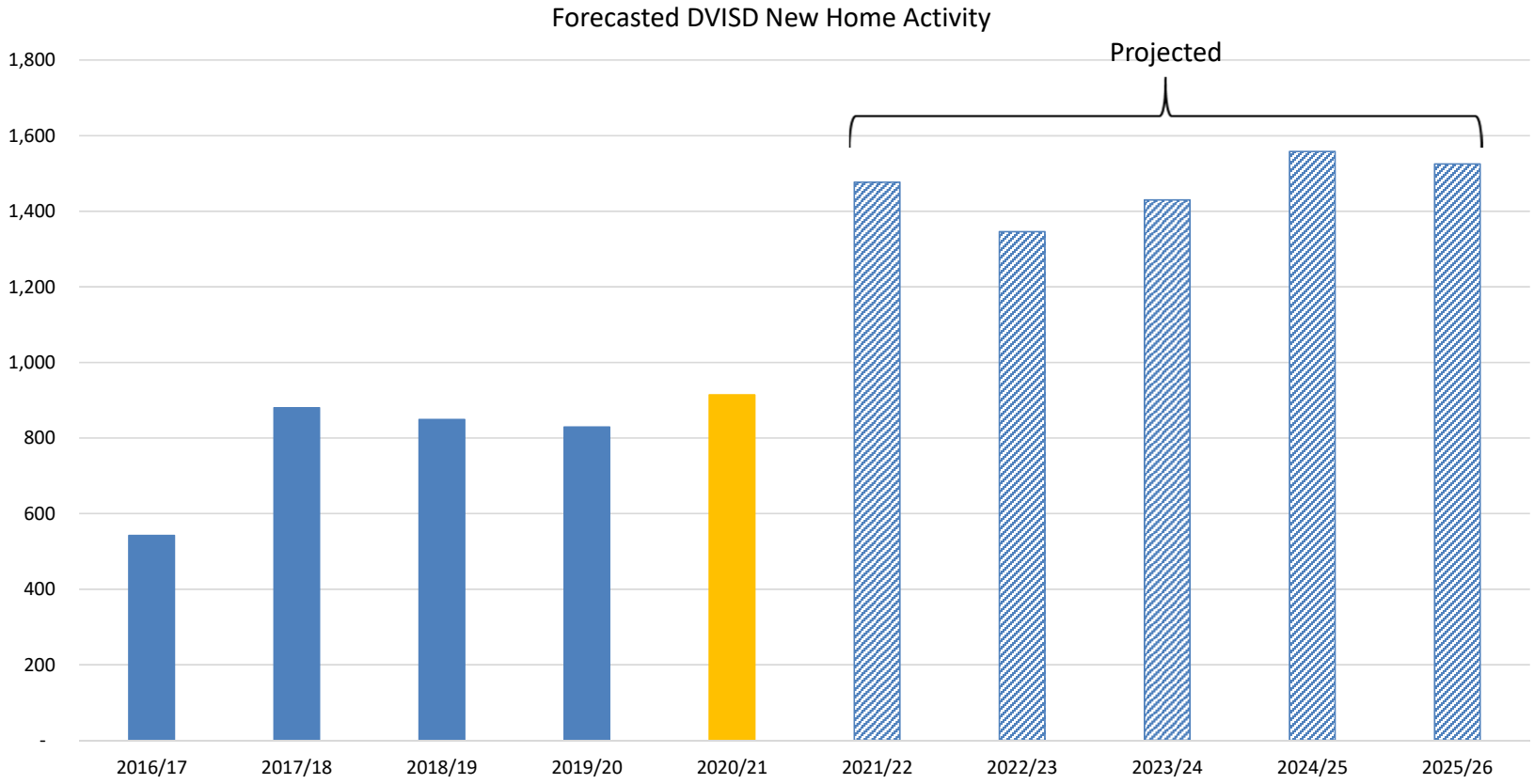
- 193 total lots
- 26 occupied
- 31 under construction
- 132 VDL
- Started 61 and closed 26 homes in the last 12 months
- Final plat approved Nov 2018
- All lots delivered 2020

Multi-Family Housing Overview



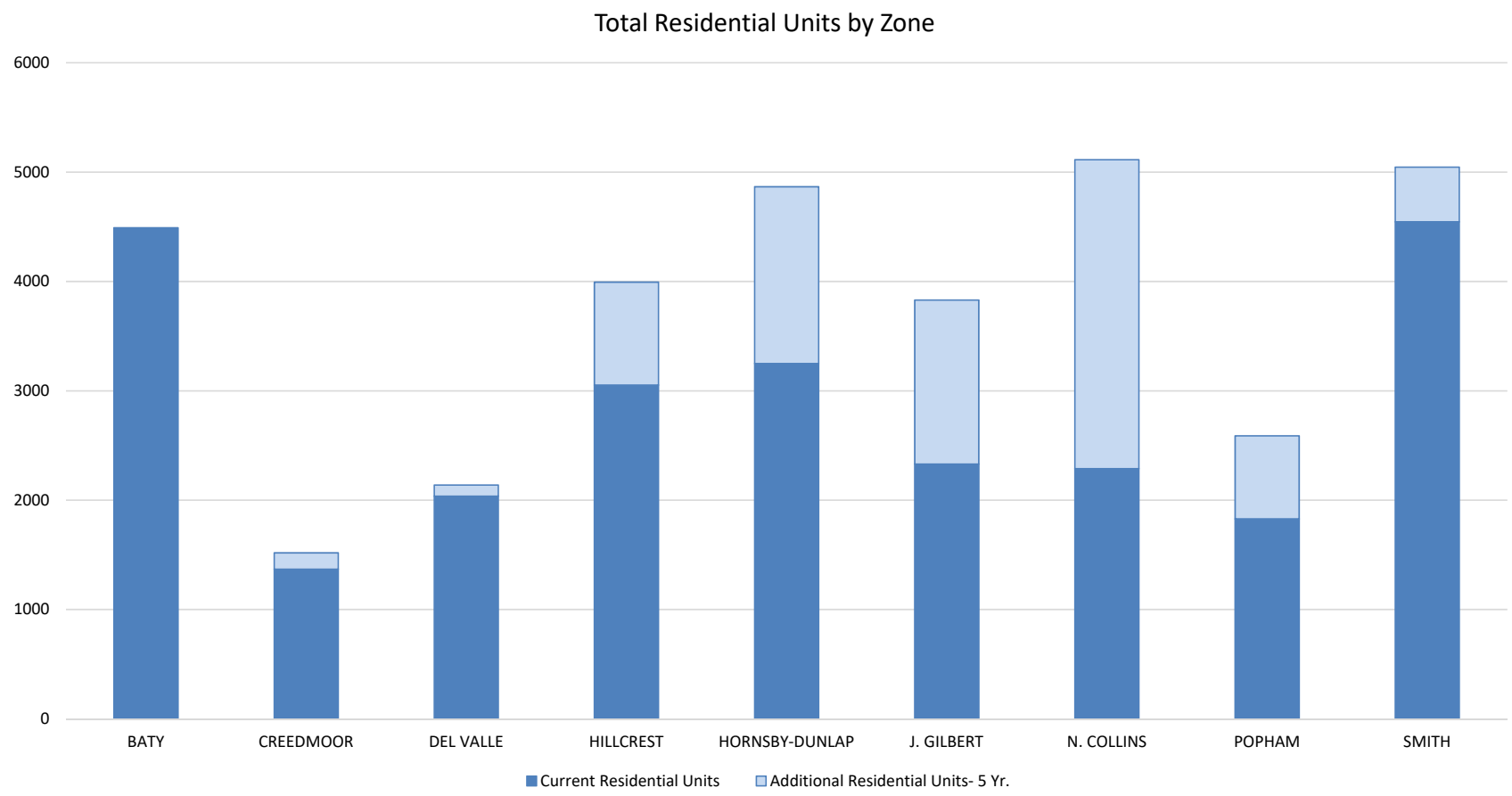
- Approx. 1,500 units under construction in the district
- Approx. 1,800 future units in the planning stages

Forecasted NISD New Home Activity

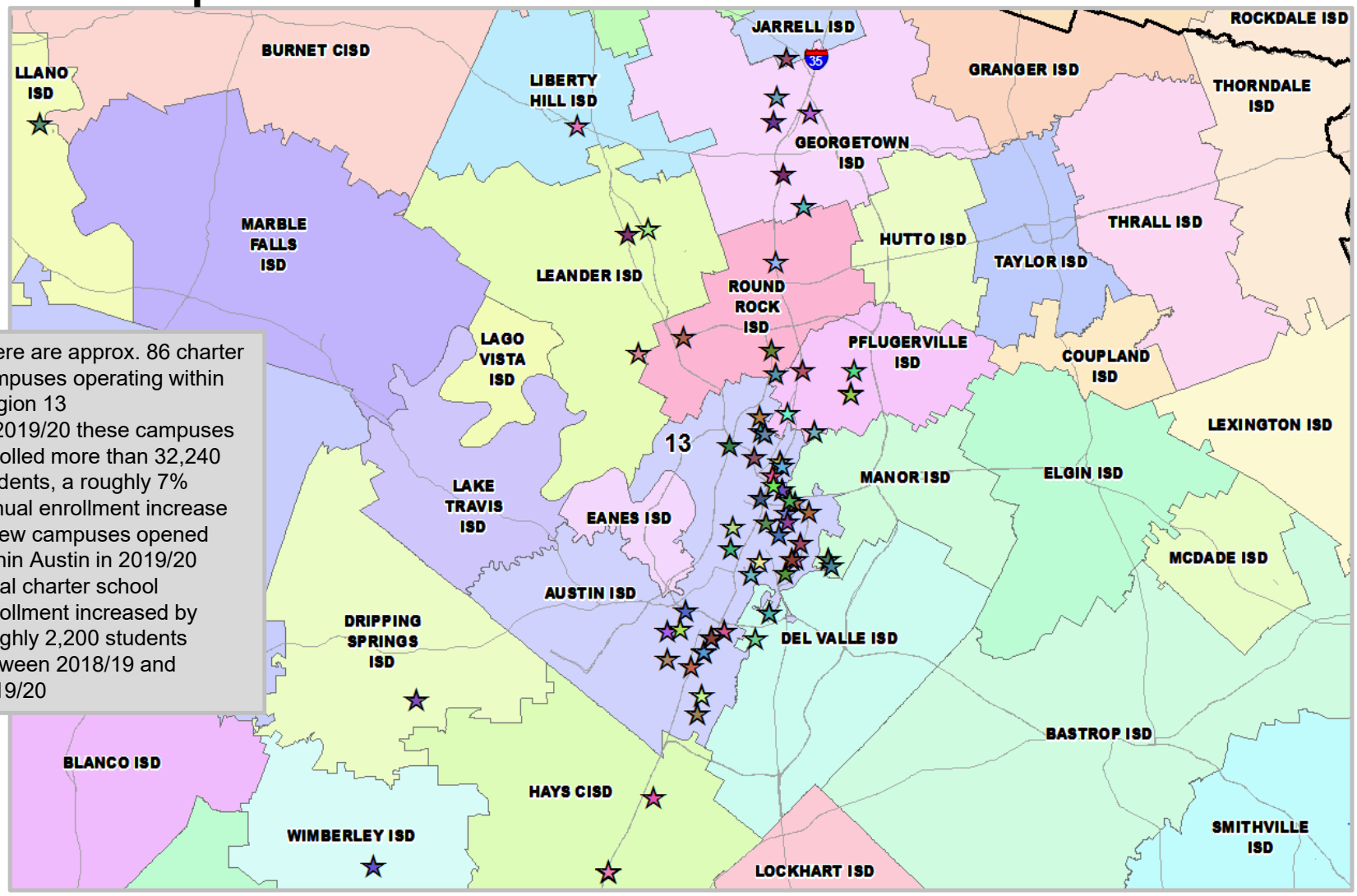


Del Valle ISD is forecasted to close roughly 1,000-1,500 new homes annually for the next 3-5 years

Total Residential Units by Elementary Zone, 2020/21 – 2025/26



Charter Campuses in Austin



- There are approx. 86 charter campuses operating within Region 13
- In 2019/20 these campuses enrolled more than 32,240 students, a roughly 7% annual enrollment increase
- 4 new campuses opened within Austin in 2019/20
- Total charter school enrollment increased by roughly 2,200 students between 2018/19 and 2019/20

TEA Transfer Report

Transfers In From:	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	5 Year Change
Austin ISD	26	18	51	46	39	41	+15
Bastrop ISD	15	5	18	10	21	16	+1
Elgin ISD	2	3	3	3	3	3	+1
Hays CISD	12	6	14	3	10	3	-9
Lockhart ISD	7	2	3	3	3	3	-4
Manor ISD	2	2	7	3	10	3	+1
Pflugerville ISD	2	2	3	3	3	3	+1
Round Rock ISD	1	0	3	3	3	0	-1
Total Transfers In*	**68**	**38**	**103**	**86**	**98**	**83**	**+15**

Transfers Out To:	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	5 Year Change
Austin Achieve Public Schools	7	14	16	29	63	84	+77
Austin Discovery School	47	48	54	40	45	48	+1
Austin ISD	107	177	402	614	734	732	+625
Harmony Science Academy	193	182	176	172	153	139	-54
Idea Public Schools	92	186	307	396	530	640	+548
Kipp Texas Public Schools	459	596	701	797	841	839	+380
Manor ISD	30	3	15	58	57	75	+45
Promesa Public Schools	-	-	-	52	68	73	+73
Texas Can Academies	6	22	35	31	31	28	+22
Texas Empowerment Academy	17	26	27	25	33	32	+15
The Excel Center	11	16	8	19	3	29	+18
University of Texas Elementary Charter	40	37	34	40	37	37	-3
Wayside Schools	114	184	216	225	249	226	+112
Total Transfers Out*	**1,350**	**1,721**	**2,202**	**2,659**	**3,021**	**3,123**	**+1,773**

** Totals include additional districts per TEA rounding rules*

Ten Year Forecast by Grade Level – Mid Level Forecast

Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2016/17	59	473	731	741	852	908	925	872	830	856	881	1,094	821	633	602	11,278		
2017/18	61	419	671	737	763	849	920	924	850	846	844	1,019	1,002	609	702	11,216	-62	-0.5%
2018/19	55	392	607	687	752	754	859	903	889	835	828	1,105	905	639	660	10,870	-346	-3.1%
2019/20	45	588	647	632	683	781	759	845	906	901	856	1,005	844	755	727	10,974	104	1.0%
2020/21	32	340	634	627	648	693	786	738	853	915	904	951	962	776	745	10,604	-370	-3.4%
2021/22	32	459	704	699	654	682	730	814	769	883	972	1,142	892	819	857	11,108	504	4.8%
2022/23	32	509	788	769	740	694	731	764	844	796	942	1,178	1,079	794	889	11,549	442	4.0%
2023/24	32	543	846	864	819	789	742	775	815	882	852	1,126	1,118	957	906	12,066	517	4.5%
2024/25	32	590	923	934	927	882	838	776	818	854	945	1,044	1,062	979	1,075	12,679	613	5.1%
2025/26	32	605	951	995	987	1,005	947	883	815	854	916	1,193	989	904	1,087	13,163	485	3.8%
2026/27	32	632	999	1,024	1,055	1,059	1,070	994	934	852	920	1,184	1,128	862	1,026	13,771	608	4.6%
2027/28	32	675	1,068	1,086	1,072	1,136	1,139	1,135	1,047	973	916	1,190	1,118	977	971	14,535	764	5.5%
2028/29	32	705	1,117	1,156	1,143	1,154	1,222	1,212	1,197	1,092	1,047	1,175	1,125	965	1,095	15,437	902	6.2%
2029/30	32	749	1,190	1,199	1,222	1,218	1,227	1,285	1,277	1,249	1,178	1,349	1,111	975	1,086	16,347	910	5.9%
2030/31	32	786	1,252	1,293	1,266	1,304	1,296	1,292	1,353	1,331	1,345	1,331	1,272	961	1,094	17,208	861	5.3%

Yellow box = largest grade per year
Green box = second largest grade per year

Ten Year Forecast by Campus – Mid Level

			Current	ENROLLMENT PROJECTIONS									
Campus	Max Capacity	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Baty Elementary	898	489	465	441	427	419	425	428	435	439	438	438	436
Creedmoor Elementary	824	515	453	471	458	459	499	543	559	588	611	627	643
Del Valle Elementary	1,048	617	561	564	558	545	549	557	571	601	616	647	668
Hillcrest Elementary	861	472	427	480	536	595	678	711	737	744	739	744	760
Hornsby-Dunlap Elementary	926	532	491	529	552	588	648	695	753	816	886	961	1,050
Joseph Gilbert Elementary	1,000	682	602	674	696	745	797	858	902	966	1,031	1,110	1,176
Newton Collins Elementary	800	612	576	650	794	983	1,147	1,390	1,614	1,825	2,013	2,141	2,308
Popham Elementary	1,123	623	576	608	640	685	747	799	849	904	944	996	1,030
Smith Elementary	889	438	347	357	368	391	411	424	446	461	463	458	451
ELEMENTARY TOTAL	8,369	4,980	4,498	4,774	5,027	5,410	5,902	6,405	6,865	7,343	7,741	8,122	8,521
Elementary Absolute Growth		-29	-482	276	254	383	492	504	460	478	398	381	399
Elementary Percent Growth		-0.58%	-9.68%	6.13%	5.31%	7.61%	9.09%	8.54%	7.18%	6.96%	5.41%	4.93%	4.91%
Dailey Middle School	1,145	906	915	903	903	919	967	975	1,068	1,200	1,388	1,550	1,683
Del Valle Middle School	1,358	939	919	873	817	797	822	832	867	921	1,031	1,135	1,244
John Ojeda Middle School	1,145	818	838	848	862	833	828	778	771	815	917	1,019	1,102
MIDDLE SCHOOL TOTAL	3,648	2,663	2,672	2,624	2,582	2,549	2,617	2,585	2,706	2,936	3,336	3,704	4,029
Middle School Absolute Growth		111	9	-48	-42	-33	68	-32	121	230	400	368	325
Middle School Percent Growth		4.35%	0.34%	-1.80%	-1.60%	-1.28%	2.67%	-1.22%	4.68%	8.50%	13.62%	11.03%	8.77%
Del Valle High School	3,635	3,170	3,301	3,577	3,807	3,974	4,027	4,040	4,067	4,123	4,227	4,388	4,525
HIGH SCHOOL TOTAL		3,170	3,301	3,577	3,807	3,974	4,027	4,040	4,067	4,123	4,227	4,388	4,525
High School Absolute Growth		35	131	276	230	167	53	13	27	56	104	161	137
High School Percent Growth		1.12%	4.13%	8.36%	6.43%	4.39%	1.33%	0.32%	0.67%	1.38%	2.52%	3.81%	3.12%
Opportunity Center	500	158	133	133	133	133	133	133	133	133	133	133	133
Travis County JJAEP	374	3	0	0	0	0	0	0	0	0	0	0	0
DISTRICT TOTALS	**16,526**	**10,974**	**10,604**	**11,108**	**11,549**	**12,066**	**12,679**	**13,163**	**13,771**	**14,535**	**15,437**	**16,347**	**17,208**
District Absolute Growth		104	-370	504	442	517	613	485	608	764	902	910	861
District Percent Growth		1.0%	-3.4%	4.8%	4.0%	4.5%	5.1%	3.8%	4.6%	5.5%	6.2%	5.9%	5.3%

Green box = within 5% of maximum capacity
Yellow box = over 100% maximum capacity

Ten Year Forecast by Grade Level – High Level

Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2016/17	59	473	731	741	852	908	925	872	830	856	881	1,094	821	633	602	11,278		
2017/18	61	419	671	737	763	849	920	924	850	846	844	1,019	1,002	609	702	11,216	-62	-0.5%
2018/19	55	392	607	687	752	754	859	903	889	835	828	1,105	905	639	660	10,870	-346	-3.1%
2019/20	45	588	647	632	683	781	759	845	906	901	856	1,005	844	755	727	10,974	104	1.0%
2020/21	32	340	634	627	648	693	786	738	853	915	904	951	962	776	745	10,604	-370	-3.4%
2021/22	32	459	704	699	654	682	730	814	769	883	972	1,142	826	819	857	11,042	438	4.1%
2022/23	32	506	780	788	767	715	742	785	878	819	970	1,225	1,074	730	922	11,733	691	6.3%
2023/24	32	559	867	874	861	844	784	808	867	945	902	1,205	1,161	841	867	12,417	684	5.8%
2024/25	32	635	989	996	975	971	941	858	891	941	1,050	1,159	1,130	810	993	13,371	954	7.7%
2025/26	32	678	1,059	1,107	1,092	1,095	1,080	1,030	932	956	1,039	1,377	1,089	888	940	14,394	1,023	7.7%
2026/27	32	728	1,143	1,159	1,186	1,186	1,180	1,149	1,116	991	1,049	1,382	1,279	812	1,037	15,429	1,035	7.2%
2027/28	32	805	1,264	1,269	1,253	1,308	1,302	1,279	1,251	1,189	1,095	1,408	1,296	950	951	16,652	1,223	7.9%
2028/29	32	853	1,340	1,371	1,354	1,355	1,408	1,388	1,366	1,314	1,291	1,430	1,295	967	1,086	17,850	1,198	7.2%
2029/30	32	917	1,442	1,458	1,464	1,465	1,460	1,498	1,482	1,434	1,428	1,693	1,315	955	1,108	19,151	1,302	7.3%
2030/31	32	973	1,530	1,571	1,559	1,584	1,579	1,557	1,598	1,553	1,557	1,643	1,554	970	1,093	20,353	1,202	6.3%

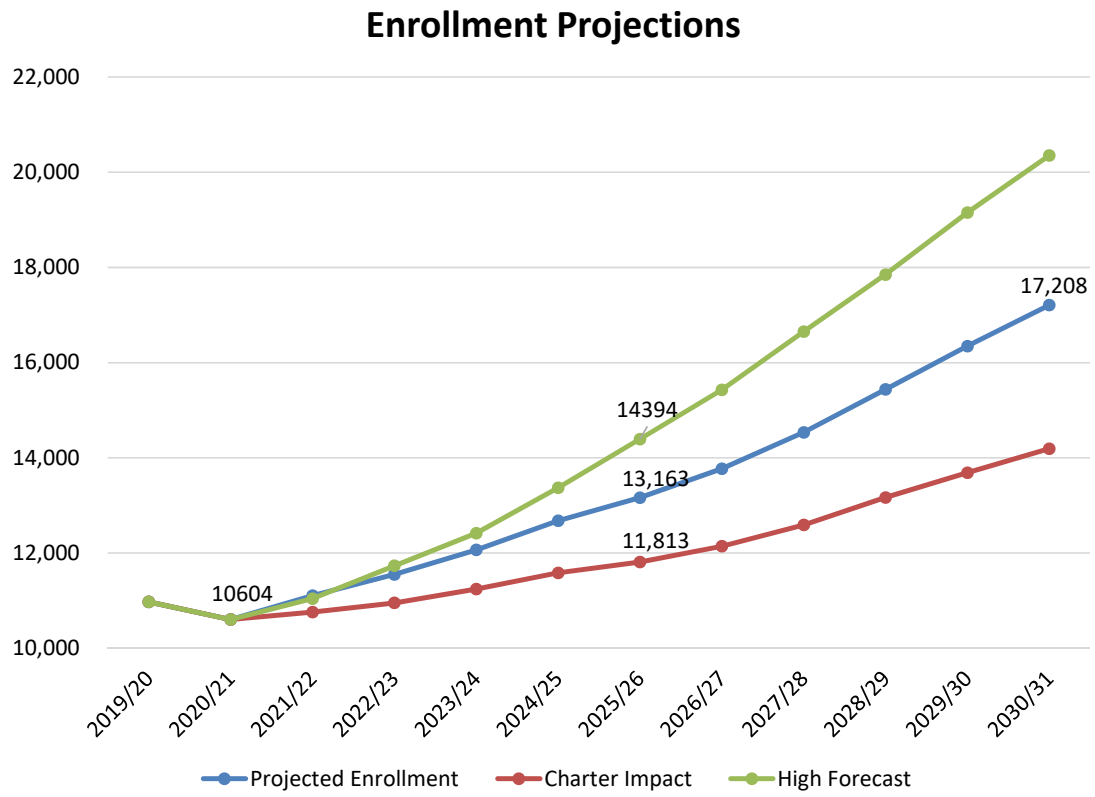
Yellow box = largest grade per year
Green box = second largest grade per year

Ten Year Forecast by Campus – High Level

		History	Fall	Enrollment Projections									
Campus	Max Capacity	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Baty Elementary	898	489	465	441	444	453	483	507	530	560	570	583	593
Creedmoor Elementary	824	515	453	471	476	496	565	637	676	736	777	809	842
Del Valle Elementary	1,048	617	561	564	583	592	629	663	702	767	801	855	898
Hillcrest Elementary	861	472	427	480	507	566	655	701	731	762	783	810	845
Hornsby-Dunlap Elementary	926	532	491	529	574	637	739	821	914	1,027	1,139	1,258	1,397
Joseph Gilbert Elementary	1,000	682	602	674	725	806	904	1,012	1,095	1,219	1,328	1,458	1,577
Newton Collins Elementary	800	612	576	650	773	942	1,145	1,437	1,606	1,799	1,975	2,145	2,338
Popham Elementary	1,123	623	576	608	662	734	840	936	1,021	1,126	1,200	1,288	1,358
Smith Elementary	889	438	347	357	372	404	437	459	488	516	527	531	537
ELEMENTARY TOTAL	8,369	4,980	4,498	4,774	5,115	5,629	6,397	7,173	7,763	8,512	9,101	9,736	10,385
Elementary Absolute Growth		-29	-482	276	341	514	768	776	590	749	589	636	649
Elementary Percent Growth		-0.58%	-9.68%	6.13%	7.15%	10.05%	13.64%	12.13%	8.23%	9.65%	6.92%	6.98%	6.66%
Dailey Middle School	1,145	906	915	903	925	971	1,057	1,095	1,238	1,437	1,636	1,795	1,948
Del Valle Middle School	1,358	939	919	873	846	845	896	935	1,003	1,109	1,242	1,357	1,481
John Ojeda Middle School	1,145	818	838	848	896	898	929	897	915	989	1,093	1,192	1,279
MIDDLE SCHOOL TOTAL	3,648	2,663	2,672	2,624	2,667	2,714	2,882	2,927	3,156	3,535	3,971	4,344	4,708
Middle School Absolute Growth		111	9	-48	43	47	168	45	229	379	436	373	364
Middle School Percent Growth		4.35%	0.34%	-1.80%	1.64%	1.76%	6.19%	1.56%	7.82%	12.01%	12.33%	9.39%	8.38%
Del Valle High School	3,635	3,170	3,301	3,511	3,818	3,941	3,959	4,161	4,377	4,472	4,645	4,938	5,127
HIGH SCHOOL TOTAL		3,170	3,301	3,511	3,818	3,941	3,959	4,161	4,377	4,472	4,645	4,938	5,127
High School Absolute Growth		35	131	210	307	123	18	202	216	95	173	293	189
High School Percent Growth		1.12%	4.13%	6.36%	8.74%	3.22%	0.46%	5.10%	5.19%	2.17%	3.87%	6.31%	3.83%
Opportunity Center	500	158	133	133	133	133	133	133	133	133	133	133	133
Travis County JJAEP	374	3	0	0	0	0	0	0	0	0	0	0	0
DISTRICT TOTALS	**16,526**	**10,974**	**10,604**	**11,042**	**11,733**	**12,417**	**13,371**	**14,394**	**15,429**	**16,652**	**17,850**	**19,151**	**20,353**
District Absolute Growth		104	-370	438	691	684	954	1,023	1,035	1,223	1,198	1,302	1,202
District Percent Growth		1.0%	-3.4%	4.1%	6.3%	5.8%	7.7%	7.7%	7.2%	7.9%	7.2%	7.3%	6.3%

Green box = within 5% of maximum capacity
Yellow box = over 100% maximum capacity

Key Takeaways



- Most districts have experienced a 4%-5% decline in student enrollment
- Del Valle ISD is expected to add 1,200-1,500 homes annually for the next 3-5 years
- In the district, there are approx. 1,500 multi-family units under construction and approx. 1,800 future units in the planning stages
- DVISD will enroll more than 13,160 students for the 2025/26 school year, and more than 17,200 by 2030/31